

**BUDGET REQUEST FOR TAX COLLECTORS**  
**SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY**

**GADSDEN**  
**COUNTY**

9/28/2022  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 6/30/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$646,903	\$664,888	\$489,061	\$728,437	\$63,549	9.56%	\$737,605	\$72,717	10.94%
OPERATING EXPENSES (Sch. II)	\$192,258	\$197,900	\$162,349	\$203,780	\$5,880	2.97%	\$203,880	\$5,980	3.02%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
<b>TOTAL EXPENDITURES</b>	<b>\$839,161</b>	<b>\$862,788</b>	<b>\$651,410</b>	<b>\$932,217</b>	<b>\$69,429</b>	<b>8.05%</b>	<b>\$941,485</b>	<b>\$78,697</b>	<b>9.12%</b>
<b>NUMBER OF POSITIONS</b>		<b>12</b>		<b>13</b>	<b>1</b>	<b>8.33%</b>	<b>12</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)	COL (6)/(3)			